

Environment Committee Proposed Capital Programme 2018/19 - 2020/21

	Original Budget 2018/19 £'000	Proposed Budget 2019/20 £'000	Proposed Budget 2020/21 £'000	Total Provision 2018/19- 2020/21 £'000
Env Bid 4: Ashley Centre Car Park - Health & Safety improvements	165	0	0	165
Env Bid 2: Repair to St Mary's Churchyard Flint faced wall	77	0	0	77
Env Bid 3: Ashley Centre Car Park - Upgrade level 4a & 4b with deck shield waterproof coverings	227	0	0	227
Env Bid 1: Energy Improvements - LED Replacement lighting Hudson House	20	0	0	20
Env Bid 2: Upgrade of Car Park credit card machines	35	0	0	35
Total Environment Committee	524	0	0	524